

Budget Amendment



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

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(432) 729-1990

December 9, 2020

Background

Presidio County has received a 2021 VOCA (Crime Victim Coordinator) grant award. The award is \$57,662 and the requirement for a match from the County has been waived. Funds from this grant will be used to fund the salary and expenses of a crime victim coordinator with the County Attorney as the project director. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue in the amount of \$57,662 and increase the Fiscal Year 2021 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

Patricia Roach, CPA
Presidio County Auditor

DEPARTMENT VOCA GRANT 3553402

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 9TH day of DECEMBER the following budget amendment to the previously approved 2020 - 2021 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>999-100-170</u>	<u>REVENUES FROM STATE</u>	<u>\$57,662.00</u>
	<u>999-190-402</u>	<u>SALARIES/ASSISTANTS</u>	<u>\$37,503.00</u>
	<u>999-190-410</u>	<u>FICA</u>	<u>\$2,869.00</u>
	<u>999-190-411</u>	<u>HEALTH INSURANCE</u>	<u>\$7,089.00</u>
	<u>999-190-412</u>	<u>RETIREMENT</u>	<u>\$2,701.00</u>
	<u>999-190-425</u>	<u>OFFICE EXPENSE</u>	<u>\$2,500.00</u>
	<u>999-190-434</u>	<u>EDUCATION & TRAVEL</u>	<u>\$5,000.00</u>
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This request is made for the following reasons:
TO AMEND BUDGET FOR VOCA GRANT AWARD

Prepared By: PATTY ROACH

APPROVED AND SIGNED this the 9th day of December, 2020

Cinderela Pucvaca
PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____

BUDGET ADJUSTMENT NO: _____